

Anexa 7.2

Planul de investitii pe termen lung. Costuri de investitii pe faze si aglomerari

Descriere	Total	Brasov	Poiana Brasov	Sacele	Prejmer	Harman	Sanpetru	Bod	Halchiu	Feldioara	Ghimbav	Codlea	Moeciu de Sus
Alimentare cu apa													
Captare apa	1,375,000												
Sistem alimentare cu apa	22,846,022												
Aductiuni apa	7,292,930												
Statie pompare	251,000			51,000.00									
Retea distributie	36,841,730	7,068,476	880,600	15,921,504.00	1,609,382	467,286	136,160	204,410	1,011,560	971,582	979,530	407,950	784,788
Artere transport apa	5,487,570	5,487,570											
Rezervoare	886,700			197,300.00	295,000						25,000		
SCADA	735,000	315,000				140,000	140,000	70,000	35,000	35,000			
Apa uzata													
Statie de epurare	12,698,133			1,399,333.00									
Colector principal	20,367,296	8,085,806				290,944			99,400		690,000		
Statie de pompare apa menajera	3,923,913	335,000		449,000.00	252,913	67,000	67,000		134,000	67,000	73,000		
Retea apa uzata	100,856,792	4,312,690	724,420	16,052,000.00	1,959,401	949,796	329,868	602,070	2,602,400	83,348	1,140,720	1,769,700	1,447,420
Retea pluviala	10,952,500												
Sistem canalizare-epurare	1,344,000												
Total	225,858,586	25,604,542	1,605,020	34,070,137	4,116,696	1,915,026	673,028	876,480	3,882,360	1,156,930	2,908,250	2,177,650	2,232,208

Toate costurile sunt exprimate in preturi curente, in EURO, anul de baza - 2012

Nr. crt.	Descriere	Apata	Rupea	Homorod	Mercheasa (comuna Homorod)	Hoghizi	Fantana (comuna Hoghiz)	Cuciulat a (comuna Hoghiz)	Bogata (comuna Hoghiz)	Dopca (comuna Hoghiz)	Racos
1	Alimentare cu apa										
1.1	Captare apa	125000									
1.2	Sistem alimentare cu apa										
1.3	Aductiuni apa	35200	4,013,955		281600		129,021	231,200			
1.4	Statie pompare		130,000								
1.5	Retea distributie		444800		244800	48,000.00	164,227	371,200	156400	190,400	
1.6	Artere transport apa										
1.6	Rezervoare		162400					28500			
1.7	SCADA										
2	Apa uzata										
2.1	Statie de epurare									110,000	490,000
2.2	Colector principal				281600	77,000.00	157542	228480	108800		
2.3	Statie de pompare apa menajera				134,000			134000	134,000	67,000	134,000
2.4	Retea apa uzata	83160	44220		594,000		297080	795800	379,500	462,000	1,687,736
2.5	Retea pluviala										
2.6	Sistem canalizare- epurare										
	Total	243,360	4,795,375	0	1,536,000	125,000	747,870	1,789,180	778,700	829,400	2,311,736

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Nr. crt.	Descriere	Mateias	Jibert	Rasnov	Augustin	Bran	Budila	Bunesti	Cata	Comana	Cristian	Crizbav	Dumbravita
1	Alimentare cu apa												
1.1	Captare apa		750,000						250,000				
1.2	Sistem alimentare cu apa								2,476,800				
1.3	Aductiuni apa		108,864	898,098					163,200		799,156		
1.4	Statie pompare			70,000									
1.5	Retea distributie		706,304	3,252,321	404,416								
	Artere transport apa												
1.6	Rezervoare		93,500		45,000								
1.7	SCADA												
2	Apa uzata												
2.1	Statie de epurare	115,000	306,000		339,375			385,000	178,600	278,600		0	442,000
2.2	Colector principal		135,564	7,598,750			252,800	1,278,970		825,704			
2.3	Statie de pompare apa menajera	67,000	268,000				268,000			201,000			201,000
2.4	Retea apa uzata	396,104	2,198,504	651,574	832,918	8,892,000	2,045,386	2,025,550	2,149,200	1,899,128	1,917,608		1,548,400
2.5	Retea pluviala			10,952,500									
2.6	Sistem canalizare-epurare												
	Total	578,104	4,566,736	23,423,243	1,621,709	8,892,000	2,566,186	3,689,520	5,217,800	3,204,432	2,716,764	0	2,191,400

Nr. crt.	Descriere	Vama Buzaului	Vulcan	Zarnesti									
1	Alimentare cu apa												
1.1	Captare apa												
1.2	Sistem alimentare cu apa			1,065,990									
1.3	Aductiuni apa			255,420									
1.4	Statie pompare												
1.5	Retea distributie												
	Artere transport apa												
1.6	Rezervoare												
1.7	SCADA												
2	Apa uzata												
2.1	Statie de epurare	278,600	352,100	6,000,000									
2.2	Colector principal												
2.3	Statie de pompare apa menajera												
2.4	Retea apa uzata	3,356,430	1,910,400	3,718,036									
2.5													
2.6													
	Total	3,635,030	2,262,500	11,039,446									

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PREDEAL	11068282
Alimentare cu apa	7177009
Apa uzata	3891273