

Anexa 7.1

Planul de investiții pe termen lung. Costuri de investiții pe faze și aglomerări

Nr. crt.	Descriere	Costuri totale	Faza 1*	Sursa de finantare	
			2014-2020	FONDURI COEZIUNE	Alte fonduri
1	BRASOV	25,604,542	25,604,542	25,604,542	0
1.1	Alimentare cu apa	12,871,046	12,871,046	12,871,046	0
2.1	Apa uzata	12,733,496	12,733,496	12,733,496	0
2	POIANA BRASOV	1,605,020	1,605,020	1,605,020	0
2.1	Alimentare cu apa	880,600	880,600	880,600	0
2.2	Apa uzata	724,420	724,420	724,420	0
3	SACELE	34,070,137	34,070,137	34,070,137	0
3.1	Alimentare cu apa	16,169,804	16,169,804	16,169,804	0
3.2	Apa uzata	17,900,333	17,900,333	17,900,333	0
4	PREJMER	4,116,696	4,116,696	4,116,696	0
4.1	Alimentare cu apa	1,904,382	1,904,382	1,904,382	0
4.2	Apa uzata	2,212,314	2,212,314	2,212,314	0
5	HARMAN	1,915,026	1,915,026	1,915,026	0
5.1	Alimentare cu apa	607,286	607,286	607,286	0
5.2	Apa uzata	1,307,740	1,307,740	1,307,740	0
6	SANPETRU	673,028	673,028	673,028	0
6.1	Alimentare cu apa	276,160	276,160	276,160	0
6.2	Apa uzata	396,868	396,868	396,868	0
7	BOD	876,480	876,480	876,480	0
7.1	Alimentare cu apa	274,410	274,410	274,410	0
7.2	Apa uzata	602,070	602,070	602,070	0
8	HALCHIU	3,882,360	3,882,360	3,882,360	0
8.1	Alimentare cu apa	1,046,560	1,046,560	1,046,560	0
8.2	Apa uzata	2,835,800	2,835,800	2,835,800	0
9	FELDIOARA	1,156,930	1,156,930	1,156,930	0
9.1	Alimentare cu apa	1,006,582	1,006,582	1,006,582	0
9.2	Apa uzata	150,348	150,348	150,348	0
10	GHIMBAV	2,908,250	2,908,250	2,908,250	0
10.1	Alimentare cu apa	1,004,530	1,004,530	1,004,530	0
10.2	Apa uzata	1,903,720	1,903,720	1,903,720	0
11	CODLEA	2,177,650	2,177,650	2,177,650	0
1.1	Alimentare cu apa	407,950	407,950	407,950	0
11.2	Apa uzata	1,769,700	1,769,700	1,769,700	0

Nr. crt.	Descriere	Costuri totale	Faza 1*	Sursa de finantare	
			2014-2020	FONDURI COEZIUNE	Alte fonduri
12	MOECIU DE SUS	2,232,208	2,232,208	2,232,208	0
12.1	Alimentare cu apa	784,788	784,788	784,788	0
12.2	Apa uzata	1,447,420	1,447,420	1,447,420	0
13	APATA	243,360	243,360	243,360	0
13.1	Alimentare cu apa	160,200	160,200	160,200	0
13.2	Apa uzata	83,160	83,160	83,160	0
14	RUPEA	4,795,375	4,795,375	4,795,375	0
14.1	Alimentare cu apa	4,751,155	4,751,155	4,751,155	0
14.2	Apa uzata	44,220	44,220	44,220	0
15	HOMOROD	0	0	0	0
15.1	Alimentare cu apa	0	0	0	0
15.2	Apa uzata	0	0	0	0
16	MERCHEASA (comuna Homorod)	1,536,000	1,536,000	1,536,000	0
16.1	Alimentare cu apa	526,400	526,400	526,400	0
16.2	Apa uzata	1,009,600	1,009,600	1,009,600	0
17	HOGHIZI	125,000	125,000	125,000	0
17.1	Alimentare cu apa	48,000	48,000	48,000	0
17.2	Apa uzata	77,000	77,000	77,000	0
18	FANTANA(comuna Hoghiz)	747,870	747,870	747,870	0
18.1	Alimentare cu apa	293,248	293,248	293,248	0
18.2	Apa uzata	454,622	454,622	454,622	0
19	Cuculata(comuna Hoghiz)	1,789,180	1,789,180	1,789,180	0
19.1	Alimentare cu apa	630,900	630,900	630,900	0
19.2	Apa uzata	1,158,280	1,158,280	1,158,280	0
20	BOGATA	778,700	778,700	778,700	0
20.1	Alimentare cu apa	156,400	156,400	156,400	0
20.2	Apa uzata	622,300	622,300	622,300	0
21	DOPCA	829,400	829,400	829,400	0
21.1	Alimentare cu apa	190,400	190,400	190,400	0
21.2	Apa uzata	639,000	639,000	639,000	0
22	RACOS	2,311,736	2,311,736	2,311,736	0
21.1	Alimentare cu apa	0	0	0	0
21.2	Apa uzata	2,311,736	2,311,736	2,311,736	0

Nr. crt.	Descriere	Costuri totale	Faza 1*	Sursa de finantare	
			2014-2020	FONDURI COEZIUNE	Alte fonduri
23	MATEIASI	578,104	578,104	578,104	0
23.1	Alimentare cu apa	0	0	0	0
23.2	Apa uzata	578,104	578,104	578,104	0
24	CATA	5,217,800	5,217,800	5,217,800	0
24.1	Alimentare cu apa	2,890,000	2,890,000	2,890,000	0
24.2	Apa uzata	2,327,800	2,327,800	2,327,800	0
25	JIBERT	4,566,736	4,566,736	0	4,566,736
25.1	Alimentare cu apa	1,658,668	1,658,668	0	1,658,668
25.2	Apa uzata	2,908,068	2,908,068	0	2,908,068
26	RASNOV	23,423,243	23,423,243	0	23,423,243
26.1	Alimentare cu apa	4,220,419	4,220,419	0	4,220,419
26.2	Apa uzata	19,202,824	19,202,824	0	19,202,824
27	AUGUSTIN	1,621,709	1,621,709	0	1,621,709
27.1	Alimentare cu apa	449,416	449,416	0	449,416
27.2	Apa uzata	1,172,293	1,172,293	0	1,172,293
28	BRAN	8,892,000	8,892,000	0	8,892,000
28.1	Alimentare cu apa	0	0	0	0
28.2	Apa uzata	8,892,000	8,892,000	0	8,892,000
29	BUDILA	2,566,186	2,566,186	0	2,566,186
29.1	Alimentare cu apa	0	0	0	0
29.2	Apa uzata	2,566,186	2,566,186	0	2,566,186
30	BUNESTI	3,689,520	3,689,520	0	3,689,520
30.1	Alimentare cu apa	0	0	0	0
30.2	Apa uzata	3,689,520	3,689,520	0	3,689,520
31	COMANA	3,204,432	3,204,432	0	3,204,432
31.1	Alimentare cu apa	0	0	0	0
31.2	Apa uzata	3,204,432	3,204,432	0	3,204,432
32	CRISTIAN	2,716,764	2,716,764	0	2,716,764
32.1	Alimentare cu apa	799,156	799,156	0	799,156
32.2	Apa uzata	1,917,608	1,917,608	0	1,917,608
33	CRIZBAV	0	0	0	0
33.1	Alimentare cu apa	0	0	0	0
33.2	Apa uzata	0	0	0	0
34	DUMBRAVITA	2,191,400	2,191,400	0	2,191,400
34.1	Alimentare cu apa	0	0	0	0
34.2	Apa uzata	2,191,400	2,191,400	0	2,191,400

Nr. crt.	Descriere	Costuri totale	Faza 1*	Sursa de finantare	
			2014-2020	FONDURI COEZIUNE	Alte fonduri
35	FUNDATA	5,185,300	5,185,300	0	5,185,300
35.1	Alimentare cu apa	0	0	0	2,540,400
35.2	Apa uzata	2,644,900	2,644,900	0	2,644,900
36	HOLBAV	7,152,800	7,152,800	0	7,152,800
36.1	Alimentare cu apa	3,318,000	3,318,000	0	3,318,000
36.2	Apa uzata	3,834,800	3,834,800	0	3,834,800
37	MAIERUS	0	0	0	0
37.1	Alimentare cu apa	0	0	0	0
37.2	Apa uzata	0	0	0	0
38	ORMENIS	1,917,651	1,917,651	0	1,917,651
38.1	Alimentare cu apa	746,450	746,450	0	746,450
38.2	Apa uzata	1,171,201	1,171,201	0	1,171,201
39	PARAU	1,287,450	1,287,450	0	1,287,450
39.1	Alimentare cu apa	749,700	749,700	0	749,700
39.2	Apa uzata	537,750	537,750	0	537,750
40	POIANA MARULUI	7,910,632	7,910,632	0	7,910,632
40.1	Alimentare cu apa	2,169,432	2,169,432	0	2,169,432
40.2	Apa uzata	5,741,200	5,741,200	0	5,741,200
41	SERCAIA	5,323,400	5,323,400	0	5,323,400
41.1	Alimentare cu apa	2,646,000	2,646,000	0	2,646,000
41.2	Apa uzata	2,677,400	2,677,400	0	2,677,400
42	SINCA	12,383,700	12,383,700	0	12,383,700
42.1	Alimentare cu apa	5,084,100	5,084,100	0	5,084,100
42.2	Apa uzata	7,299,600	7,299,600	0	7,299,600
43	SINCA NOUA	2,787,200	2,787,200	0	2,787,200
43.1	Alimentare cu apa	1,414,400	1,414,400	0	1,414,400
43.2	Apa uzata	1,372,800	1,372,800	0	1,372,800
44	TARLUNGENI	2,991,378	2,991,378	0	2,991,378
44.1	Alimentare cu apa	0	0	0	0
44.2	Apa uzata	2,991,378	2,991,378	0	2,991,378
45	TELIU	4,849,583	4,849,583	0	4,849,583
45.1	Alimentare cu apa	0	0	0	0
45.2	Apa uzata	4,849,583	4,849,583	0	4,849,583
46	UNGRA	4,089,674	4,089,674	0	4,089,674
46.1	Alimentare cu apa	1,717,600	1,717,600	0	1,717,600
46.2	Apa uzata	2,372,074	2,372,074	0	2,372,074

Nr. crt.	Descriere	Costuri totale	Faza 1*	Sursa de finantare	
			2014-2020	FONDURI COEZIUNE	Alte fonduri
47	VAMA BUZAULUI	3,635,030	3,635,030	0	3,635,030
47.1	Alimentare cu apa	0	0	0	0
47.2	Apa uzata	3,635,030	3,635,030	0	3,635,030
48	VULCAN	2,262,500	2,262,500	0	2,262,500
48.1	Alimentare cu apa	0	0	0	0
48.2	Apa uzata	2,262,500	2,262,500	0	2,262,500
49	ZARNESTI	11,039,446	11,039,446	0	11,039,446
49.1	Alimentare cu apa	1,321,410	1,321,410	0	1,321,410
49.2	Apa uzata	9,718,036	9,718,036	0	9,718,036
TOTAL		225,858,586	225,858,586	100,170,852	125,687,734
				POIM	Alte fonduri

Toate costurile sunt exprimate in preturi curente, in EURO, anul de baza - 2012

PREDEAL	11068282
Alimentare cu apa	7177009
Apa uzata	3891273

Toate costurile sunt exprimate in preturi curente, in EURO, anul de baza - 2012